

Dales Area Capital 2017 - 2018 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oakdale Road	road safety	Prioritised 5 October 2017	£34,500			Introduction of traffic calming measures to address issues around speeding (LTP contribution) - lead service: Traffic & Safety
Westwood Road	road safety	Approved September 2017	£1,600			Introduction of H-bar to counteract illegal parking and ASB - lead service: Traffic & Safety
Lees Hill Street	parking	Approved June 2017	£10,000			Introduction of resident parking scheme - lead service: Traffic & Safety
Lancaster Road / Marston Road	road safety	Approved June 2017	£1,000			Install "give way" signs and "slow markings" at junction - lead service: Traffic & Safety
Dales Centre area	TRO	Approved June 2017	£20,000			Traffic measures including junction protection and residents' parking in Edale Rd, Hardstaff Rd and Dales Ctr area - lead service: Traffic & Safety

Total LTP schemes* £67,100

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Swains Avenue	footpath	Prioritised 6 November 2017	£4,280			Reinstatement of footpath on Swains Avenue - lead service: Highway Design
Lancaster Road	study	Prioritised 19 October 2017	£1,600			Feasibility study into parking options associated with tree works on Lancaster Road - lead service: Highway Design
Oakdale Road	road safety	Prioritised 5 October 2017	£13,500			Introduction of traffic calming measures to address issues around speeding (PR contribution) - lead service: Traffic & Safety
Sneinton Boulevard	Tree works	Approved September 2017	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces

Total Public Realm schemes** £24,380

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2017 - 2018 LTP allocation	£67,100
LTP carried forward from 2016 – 2017	£0
2017 - 2018 Public Realm allocation	£40,300
Public Realm carried forward from 2016 - 2017	£2,816
Total Available 2017 - 2018 ACF	£110,216

<i>*Less LTP schemes</i>	-	£67,100
<i>**Less Public Realm schemes</i>	-	£24,380
<i>***Decommitted funds</i>	+	£0
Remaining available balance		£18,736
LTP element remaining		£0
Public Realm element remaining		£18,736

Mapperley Area Capital 2017 - 2018 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Springwood Gardens/ Woodhedge Drive	SNP	Prioritised 2 November 2017	£1,539			Provision of street name plates with "No through road" lettering on Woodhedge Drive and entrance to Springwood Gardens - lead service: Highway Maintenance
Dooland Drive	parking	Prioritised 31 October 2017	£828			Removal of deterrent paving on Dooland Drive to improve parking access - lead service: Highway Maintenance
Morley Avenue	survey	Prioritised 11 October 2017	£2,445			Initial investigation to establish extent of issues of non-resident parking on Morley Avenue - lead service: Traffic & Safety
Ransom Road	study	Prioritised 11 October 2017	£2,351			Undertake study to determine extent of speeding problem and identify viable solutions to rectify this - lead service: Traffic & Safety
Redcliffe Road/ Mapperley Road	road safety	Approved June 2017	£4,660			Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety
Lucknow Drive	area improvement	Approved June 2017	£500			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Mapperley Road Phase 3	parking	Approved June 2017	£3,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved June 2017	£14,000	07/08/17	complete	Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance
Wells Road	Zebrites	Approved June 2017	£5,935			Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety
Porchester Road signals	road safety	Approved June 2017	£8,000			Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety
St Bartholomew's Road	road safety	Approved June 2017	£1,000	-	complete	20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety

Total LTP schemes*

£44,258

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Astley Park	park improvement	Approved September 2017	£2,000			Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces
Wells Community Centre	rebuild	Approved June 2017	£35,100			Contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£37,100

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Wickstead Close	signage	scheme alteration	£200	Installation of street name plate on Wickstead Close (subject to consultation) (Nov-15)
Astley Park	park improvement	funding not now required	£2,000	Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces (Sep-17)
Previously decommitted			£11,160	

Total Decommited***	£13,360
2017 - 2018 LTP allocation	£58,500
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£35,100
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£93,600
*Less LTP schemes	- £44,258
**Less Public Realm schemes	- £37,100
***Decommited funds	+ £13,360
Remaining available balance	£25,602
LTP element remaining	£19,842
Public Realm element remaining	£5,760

St Anns Area Capital 2017 - 2018 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster	parking	Approved June 2017	£62,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety
Flewitt Gardens area cluster	parking	Approved June 2017	£22,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety

Total LTP schemes* £84,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Stonebridge City Farm	area improvement	Prioritised 6 November 2017	£4,400			Third party contribution to WREN bid for Stonebridge City Farm improvement works - lead service: Parks & Open Spaces
Beverley Square	gating	Approved September 2017	£2,550			Installation of gating in support of a public space protection order to deter ASB - lead service: Neighbourhood Management
Abbotsford Drive area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
Flewitt Gardens area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
St Anns ward	area improvement	Approved June 2017	£25,000			Contribution to NCH area improvement at identified sites across the ward - lead service: NCH
King Edwards Park	park improvement	Approved June 2017	£20,000			King Edwards Park skate park: phase two - lead service: Parks & Open Spaces
St Anns tree improvement	tree works	Approved June 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
St Bartholomew's Road	road safety	Approved June 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety

Total Public Realm schemes** £82,950

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation	£93,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£55,900
Public Realm carried forward from 2016 - 2017	£60,520
Total Available 2017 - 2018 ACF	£209,620
<i>*Less LTP schemes</i>	- £84,000
<i>**Less Public Realm schemes</i>	- £82,950
<i>***Decommitted funds</i>	+ £0
Remaining available balance	£42,670
LTP element remaining	£9,200
Public Realm element remaining	£33,470